

UNIVERSITY OF DELHI

BUDGET AT A GLANCE FOR MAINTENANCE GRANT ACCOUNT

| | <i>RUPEES IN LAKHS</i> | | | |
|---|------------------------|------------------------|------------------------|------------------------|
| | Actual | Budget | Revised | Budget |
| | 2008-2009 | Estimates 2009-2010 | Estimates 2009-2010 | Estimates 2010-2011 |
| | Rs. | Rs. | Rs. | Rs. |
| 1. Opening Balance | 431.53 | - | 1015.20 | - |
| 2. Internal Receipts | 3443.34 | 3000.00 | 3000.00 | 3100.00 |
| 3. Total receipts including Opening Balance | 3874.87 | 3000.00 | 4015.20 | 3100.00 |
| 4. Expenditure | 24511.08 | 28122.22 | 39914.28 | 38897.34 |
| 5. Deficit (4-2-1) | 20636.21 | 25122.22 | 35899.08 | 35797.34 |
| 6. Grants received from U.G.C. | 21651.42 | - | 20965.19 | - |
| 7. Balance Grants Anticipated from the UGC | | 25122.22 | 14933.89 | 35797.34 |
| Total Grants | | 25122.22 | *35899.08 | 35797.34 |

*Includes payment due on account of difference of Salary and 60% Arrears.

